

Baseline Agreement – CF31 BID

Ref No	Budget No	Heading	Category Service	Estimate 2016-2017	% of Town allocation	Other related Parties	Comment	
001	1480/1	Bridgend BID Project	BID Levy	£300.00	0.17%	None		
002	1480/2		BID Project match funding	£3,500.00	1.99%	CF31 BID Company	Subject to Vote in March 2016	
003	1470/2	BTC Asset Maintenance	Rhiw Toilets	£7,500.00	4.25%	BCBC Liaison - Community Asset Transfer	In discussions DETAILS ON: - WHAT IS PROVIDED - HOURS - STAFF NUMBER? AND HOURS PT? FT? - OPENING HOURS - EQUIPMENT PROVIDED REPLY STILL SUBJECT TO ASSET TRANSFER DISCUSSIONS. NO DECISION YET.	
004	1250	Carnegie House Activities	Carnegie House Toilet Refurbishment	£10,000.00	5.67%	Heritage Lottery Funding and Planning Permissions		
005	1440		Carnegie House Activities			Arts Council for Wales, Awen Culture Trust		
006	1440/1		Carnegie House Marketing	£1,000.00	0.57%	Arts Council for Wales, Awen Culture Trust		
007	1440/2		Carnegie House Refreshments	£500.00	0.28%	None		
008	1440/3		Carnegie House Tutor Fees	£1,000.00	0.57%	None		
009	1440/4		Carnegie House Workshops	£1,500.00	0.85%	None		
010	1440/5		Carnegie House Equipment	£1,000.00	0.57%	Arts Council for Wales, Awen Culture Trust		
011	1440/6		Awen Trust SLA	£8,000.00	4.54%	Awen Cultre Trust, ACW and BCBC		
012	1440/7		ACW Match funding for 2016 Programme	£3,500.00	1.99%	None	Investment towards grants	
013	1340/1		Christmas Schemes	Christmas Lighting DOES BTC ALSO SUPPLY CHRISTMAS TREE? REPLY YES AND TOWN CENTRE CHRISTMAS TREE	£29,000.00	16.45%	BCBC Highways and Storage	ALSO PROVIDE STORAGE FOR LIGHTING? REPLY STORAGE AT BCBC WATERTON DURING YEAR – ONGOING AGREEMENT OVER PAST 20 YEARS.

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014	1340/2		Christmas Grotto	£150.00	0.09%	Bridgend Lions	
015	1340/3		Christmas Events	£500.00	0.28%	BCBC and others	
016	1340/4		Christmas Window Competition	£350.00	0.20%	None	
017	1450/1	Community Projects	Street Art Project				
018	1450/2		Great Western Railway Project	£3,000.00	1.70%	Network Rail	In discussions
019	1450/3		Tree Planting	£5,000.00	2.84%	None	WITHIN BID AREA? IF YES – WHERE? & NUMBERS? REPLY NEWBRIDGE FIELDS – OUTSIDE AREA 100 TREES 1000 WHIPS (NOV 16)
020	1450/4		Town Centre Events	£5,000.00	2.84%	BCBC Liaison	
021	1220	Crime Prevention	Crime Prevention	£3,000.00	1.70%	None	
022	1430	Festivals	Festivals/Town Centre promotions	£10,000.00	5.67%	Liaison BCBC and other external agencies	
023	1350/1	Floral Display / Landscaping	TO PROVIDE? Floral Displays	£14,000.00	7.94%	None	REPLY ANNUAL PROVISION OF 350 BASKETS 13 FLOWER TOWERS, 5 OAK BARRELS.
024	1350/2	Floral Display / Landscaping	Landscaping	£6,000.00	3.40%	Contractors	Watering carried out BTC
025	1160/1	Military	War Memorials (Cenotaph)			Conservation Approval	War Memorial renovated 2015, included due to 3 year programme
026	1160/2	Military	Military Parades	£5,000.00	2.84%	BCBC Road Closures and South Wales Police Highway Control	Remembrance Day possible Armed Force Day Parade
027	1160/3	Military contd	MAC Projects	£10,000.00	5.67%	Heritage Lottery Funding and Planning and Highway Permissions	
028	1420	Randall Memorial	Randall Memorial	£8,000.00	4.54%	Heritage Lottery Funding	
029	1370	Special Cleansing Bridgend Town	Special Cleansing Bridgend Town	£5,000.00	2.84%	None	Gum removal and Pavement scrubbing CLARIFICATION ON THE FREQUENCY REPLY

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							Gum removal ongoing every month
030	1270	Street Furniture	Street Furniture TO PROVIDE? TO CLEAN? TO MAINTAIN?	£10,000.00	5.67%	Heritage Lottery Funding and Planning and Highway Permissions	If yes to any of PROVIDE, CLEAN, MAINTAIN, then details such as numbers provided, frequency of cleaning, timescale for repairs? <u>REPLY</u> 11 NEW BENCHES BEING INSTALLED DURING JUNE 16. BCBC TO MAINTAIN WITH OTHER EXISTING BENCHES.
031	1460	Town Litter Bins	Town Litter Bins TO PROVIDE? TO CLEAN? TO MAINTAIN	£2,500.00	1.42%	BCBC Liaison	If yes to any of PROVIDE, CLEAN, MAINTAIN, then details such as numbers provided, frequency of cleaning, timescale for repairs? <u>REPLY</u> 7 NEW BINS JUST INSTALLED. BTC WILL NOW CLEAN ALL BINS IN TOWN CENTRE AT LEAST MONTHLY.
032	1390	Town Shop mobility Scheme	Town Shop mobility Scheme DONATION?	£8,000.00	4.54%	BTC is a Major Contributor	<u>REPLY</u> DONATION ANNUALLY – NO WRITTEN AGREEMENT. £160,000 GIVEN IN 16 YEARS.
033	1280	Town Twinning / Civic Visits	Town Twinning / Civic Visits	£4,000.00	2.27%	Bridgend Town Twinning Committee	
034	1400/1	Wildmill Projects	Wildmill Sports Project	£10,000.00	5.67%	Wildmill Community Centre	Finance Grant towards Specialist fees
Total Draft allocated to Town Centre				£176,300.00	% of Total Draft Budget 47.92%		
Total Draft Budget				£367,875.00			